2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2020	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	406,660	153,593	1.016
Debt Service	10-113		,		
	11				
Totals		XXXXXXXX	406,660	153,593	1.016
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				151,189,544
			1		Nov. 1, 2019 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by:	_				
Address:	_				
	- -				
Email:	_				
	_				
A	2010				
Attest:,	2019				
County Clerk	_		Gov	erning Body	
· · · · · · · · · · · · · · · · ·				2 2	
CPA Summary					

2.02f.

County

CERTIFICATE

Lauf e Clea, la l'Swispoidk Carriny. State of $K_{\rm S}$, we write that the constraint of the sign of a time sign. F1 Paso Cemetery District

 $\text{de}(i)_{i}$ (i.e., i.f.) the bearing are stoomed in the attached publication was held, (2) after the Budget Hearing in Studget was 6, by approved and adaptive many in companion of the squares from a new condition of 15 the squares (3) of 7, 3, and 35) the squares (3) of 7, 3, and 35) the squares (3) of 7, 3, 4, 5, 5 arent flat are with a straint of hearingings for the 2000 surger.

2025 Acopted Budget

Table of Contents.		Page No.	Budget Authority let Expondictors	Anount of 2019 Ad Voleron Tax	Clude's Use Only
Can putation to Determine	Limit for 2020	2			
A patter MVT, RV 5, 90					
So to late of Tony say		4			
Statement of odelrate real	cylinic chase	\ \ \			
Lsmil	K.S.A.				
General	0	- 6	405,660	153 593	
Debt Service	10-113			1	-
Totals		KANAKANA	405,660	157,593	
Bodge Smanney		7			County Clarks Har O
Naglic of load Key fallgoing	n Rejvira				
Resolution required - Malic Assisted by	e of the vale to	adopt require	e in be published?	No	Next I, Art - Inga Assured Value in
Address	_	Catin	16 Suran	les	
z.nad:		7.00 C	NA		
ALSE	, v019	Je	Dail	sten.	
Tourity Chek	-		Gev	wrning Dady	
CPA Surinniary					

CERTIFICATE

To the Clerk of Sellywick County, State of Kansas We, the undersigned, officers of

El Paso Cemetery District

certify (mr. (1) the hearing mentioned is the attached publication was held;
(2) after the Bodget Hearing this cadge, was duly approved and adopted maximum expenditure. For the various funds for the year 2020; and (3) the Anatom (5) of 2019 Ad Valorem Tax are within statutory. limitations for the 2020 Budget.

		Ĭ	2	020 Adopted Budge	:1
Table of Coalents:		Page No.	Budget Authority for Expensitures	Annors of 2019 Ad Valoren Tax	County Clerk's Use Only
Computation to Determi	ine Lienit for 2020	2			
Allocation MVT, RVT.					
Soned de of fransfers	10.20145 74114.4	1			
Statement of Indebt. & 1	Lesso/Princhese	3			
Frank	K.S.A.				
	17-1330	6	-106,660	153,593	1.0.6
General Dehr Service	10-1330	·	1.7030.00	200,272	13710
7. II July Vice	1,1,7				
Totals		XXXXXXXXX	406,660	. v3,593	1.016
Bedget Summary		7			County Clark's Use Onl
Neighborhood Reviseliz	ntion Rebata				151,189,544 Nov. 1, 2019 Total
Assistee by: Address:					
Allesi: 6th Novemb					
County Clerk			Gev	erning Body	
CPA Summary					
		Page No	2. 1.		

El Paso Cemetery District Sedgwick County

Computation to Determine Limit for 2020

			Amount of Levy
١.	Total tax levy amount in 2019 budget	+ \$	148,580
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	148,580

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 1,297,930		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 869,349		
	5b. Personal property 2018 - 907,792		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 11,829		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,309,759		
8.	Total estimated valuation July, 1,2019 151,185,775		
9.	Total valuation less valuation adjustment (8 minus 7) 149,876,016		
10.	Factor for increase (7 divided by 9) 0.00874		
11.	Amount of increase (10 times 3)	+ \$	1,298
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	149,878
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		149,878
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	3,715
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication's	ion'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	153,593

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	148,580	19,524	208	36	134	89			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	148,580	19,524	208	36	134	89			

County Treas Motor Vehicle Estimate	19,524		
County Treas Recreational Vehicle Estimate	208		
County Treas 16/20M Vehicle Estimate	36		
County Treas Commercial Vehicle Tax Estimate	134		
County Treas Watercraft Tax Estimate	89		
MVT Factor			
RVT Factor 0.0014	0_		
16/20M Fact	or 0.00024		
	Comm Veh Facto	0.00090	
		Watercraft Factor	0.00060

2020

El Paso Cemetery District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

El Paso Cemetery District Sedgwick County 2020

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		_		ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20	020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None							
				_			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sedgwick County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020 137,976
	224,927	284,417	137,970
Receipts: Ad Valorem Tax	141 002	140 500	
Delinquent Tax	141,882 3,595	500	1,000
Motor Vehicle Tax	20,880		
		19,631	19,524
Recreational Vehicle Tax	223	221	208
16/20M Vehicle Tax	36	34	36
Commercial Vehicle Tax	143	158	134
Watercraft Tax	78	86	89
LAVTR		0	0
In Lieu of Taxes	200	0	0
Excise Tax	398	0	0
O/C Fee	57,400	40,000	40,000
Lot Sales	84,220	52,000	52,000
Setting Fees	3,450	2,000	2,000
Misc/Flags/Vases	766	100	100
Interest on Idle Funds	1,374	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	314,445	263,310	115,091
Resources Available:	539,372	547,727	253,067
Expenditures:			
Payroll Expense	124,984	155,000	155,000
O/C Expenses	20,447	23,000	23,000
Cemetery Expense/Grave Spaces	1,700	1,000	1,000
Insurance	15,103	17,000	17,000
Contractural Services	13,216	20,000	20,000
Equipment	12,791	20,000	20,000
Repair/Maintenance	32,538	30,000	30,000
Operating Expenses/Utilities	14,835	15,000	15,000
Capital Improvements	18,897	128,302	125,210
Property Taxes	444	450	450
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	254,955	409,752	406,660
Unencumbered Cash Balance Dec 31	284,417	,	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	335,917	409,752 Appropriated Balance	406,660
		re/Non-Appr Balance	406,660
	zpenaru	Tax Required	153,593
De	linquent Comp Rate:	0.0%	0
DC		019 Ad Valorem Tax	153,593
	AMIDUIT OF Z	ory may anoroni 1 dx	133,393

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

El Paso Cemetery District

Sedgwick County

will meet on August 8, 2019 at 4:00 PM at 10102 E 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Sedgwick County Clerk's Office, 525 N Main Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020		
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	254,955	1.036	409,752	1.025	406,660	153,593	1.016		
Debt Service									
Totals	254,955	1.036	409,752	1.025	406,660	153,593	1.016		
Less: Transfers	0		0		0				
Net Expenditures	254,955		409,752		406,660				
Total Tax Levied	144,690		148,580		xxxxxxxxxxx	XX			
Assessed Valuation	139,720,840		144,997,862		151,185,775				
Outstanding Indebted			2010		2010				
Jan 1,	2017	1	2018	ſ	2019	ī			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0	,	0				
Other Lease Pur. Princ.	0		0		0				
Total	0		0		0				
Total	U		0		U				
*Tax rates are expre-	*Tax rates are expressed in mills.								
_ ar races are empre									
Paula Zol	linger								

Paula Zollinger
El Paso Cemetery Clerk

Page No.

7

Affidavit of Legal Publication

STATE OF KANSAS)

88.

County of Sedgwick)

<u>Jennifer Perryman</u>, being first duly sworn, cepases and says: That hashe is <u>Legal Manager</u> of

The Derby Informer

a weekly newspaper primed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general puil circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fixternal publication.

Said newspaper is a weekly published on Wodnesdays, and has been so published and manusly and anatheropyted in said county and state for a period of more than one year profug to the first profession of said notice, and has been admitted at the post office of De dry. Na man, it said county as second class matter.

That the attached notice is a true copy thereon and was published in the regular and entire issue of said newspaper for I week the little publication. Thereof being made as aforesaid on the 17th day of July 2019, with sabsequent publications being made on the following dates:

Jenny Peryman

Subscriped and swurn to before me this 17th day of Inly, 2019.

Mr. Merary Public

MARY JOYCE

MARY JOYCE

MARY JOYCE

State of Kaness

WARTH Explose 8-28-21

Notice of Budget Hearing - El Paso Cometery District

Printer's Fee: \$198.00 Additional copies: S

	(Pub	lished in T	The Derby In	Mormer p	n July 17, 20	19)	
			CEOFOUCKE				State of Knip
Tie governing bede ut Sil Pann Commerce Diamiet Sisteral & Cagely Sisteral & Cagely Sil Section August 1, 2019 and 60 PM on 10 City 52th 31 St. Durby, KS. Sin the surpose of beauty Six naturing objection of Hauppings delating to the proposed more full finish, and the automate of lays to be baded information is excitable to Bedgockie Charles Clark's Office, SSS N. Main Sec 211, Wichiga, SSa all with							
Proposed.	Budget 3026 Esp	edio es aci	Amount of 2019	AL Veloem	Tarrowyblial de- ground for final mass	ms mantings	
	Prior Year Actual 2018 Campat Hote Reviews by 2216 Proposed Wadget Yes						2020 1
FIND	agendaries	Autore Tax Retor		Attus.	Subje. Automy for Reportment	44 sunt at 7019	
Génoral Delit Sanciaz	754.907	1.0:6	109,752	1,523	400,600	155,870	1.516
Table Lee: Franchis helliggendhink Tool Yeu Lewes Approxil Valtrain	.751,975 C 254,953 R4,660 J19,750,840	1 (15)	- 09,752 D 409,732 120,738	1 1624	*05,680 0 406,66/ #2000000000	154,541	1.016
		I	144597,862		\f1.188,575	-	
Garrenous Jenetica Jeg II. GDJ Haade Hoverus Penaze Other Lance for Police Total	2017 3 0 0 0 0	To you	2018 C 6 0 0	tispel.	2019 		
"fraging conspicu	ice i. mile		C. L. Land		47		
Pauli 200	Mar						